HOME Investment Partnerships (HOME) Program Program Progress Dashboard

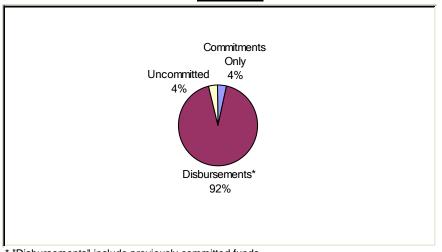


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): LAREDO, TX PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$18,347,277



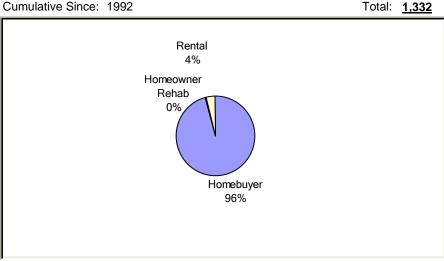
[&]quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Cumulative Since: 1992

Last Quarter (April 1 - June 30, 2006): Net Increase: 0 Rental 4% Homeowner Rehab No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): 100 Households

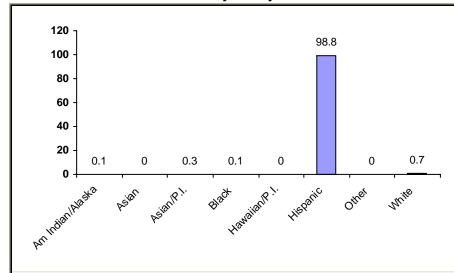


Tenant-Based Rental Assistance (TBRA) Total: 646 Households

(3) Production Detail Racial/Ethnic Breakout

Rental Projects

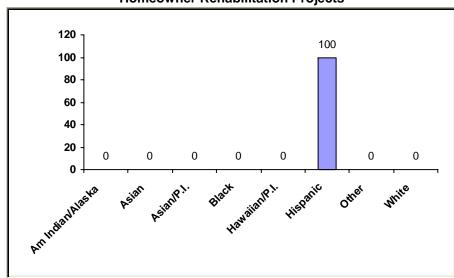
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$21,403

Avg. Total Dev. Cost (TDC)* Per Unit: \$36,918

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$30,370

